

	FY15	FY16	FY17	MEDICAL SCHOOL HOST - 2020-2021-2022
COMMUNITY GOODWILL	\$4,400			\$0,700
DEPARTMENT MEETINGS			\$539	\$1,426
EMPLOYEE GOODWILL	\$76			\$165
FUNDRAISING				\$87
<b>TOTAL HOSTING</b>			<b>\$12,347</b>	<b>\$12,655</b>
				<b>\$3,201</b>





TOTAL O & M OF PLANT	-	\$ 4,400,000	\$ 2,056,702	\$ 2,343,298	\$ 1,000,000	\$ 3,056,702	\$ 1,343,298
TOTAL UNLVSOM	67.60	\$ 19,567,702	\$ 10,879,119	\$ 8,688,583	\$ 8,688,583	\$ 19,567,702	\$ (0)

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