		Budget	Actual		Budget						Budget
Revenues:											
State Funds	)	!"#$%"&'(	)	!"#$%"&'(	)	!"#'%"$%(	)	!"#'%"$%(	)	!"$$("*(! |)	!"$$("*(! |)	!"$+&"&&*
Student Fees		'"*!#"++*	'"+'+","$	'"+$,"+#(	'"%$,"#!,	'"%$&"&%*	'",(%"&(+	$"##'"&$(
Priority Seating		$"(##"###	$"%(%"++,	$"%(%"++,	$"(!,"$!(	$"+(#"###	$"*'","*,&	$"(##"###