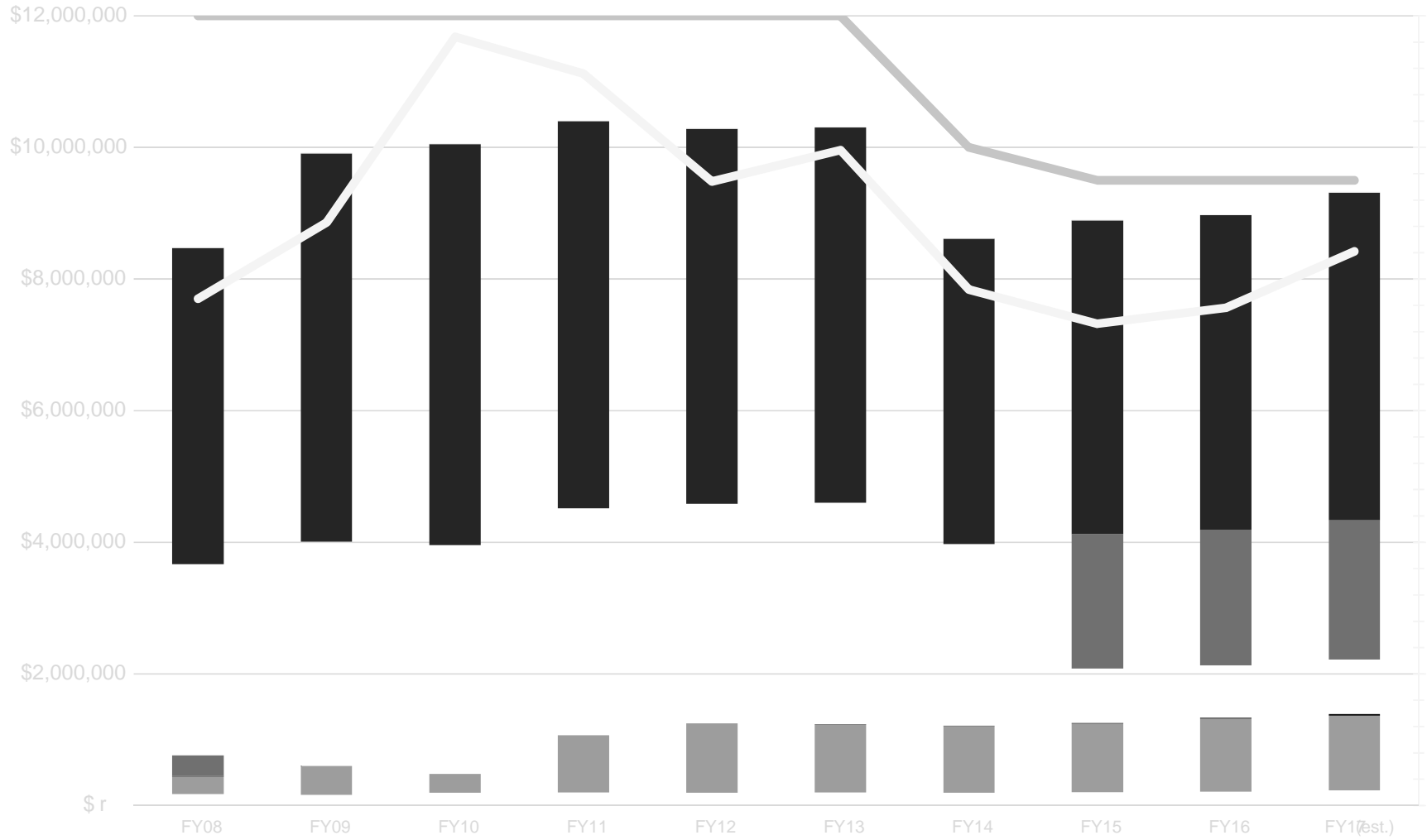


10 Year Endowment



**NSHE System Administration Endowment Pool
Historical Spend Analysis**

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17 (est.)</u>
CSN	\$ 174,622	\$ 162,819	\$ 193,314	\$ 197,566	\$ 194,479	\$ 197,151	\$ 193,905	\$ 200,426	\$ 213,402	\$ 228,938
DRI	\$ 265,288	\$ 436,611	\$ 289,306	\$ 870,917	\$ 1,052,962	\$ 1,033,693	\$ 1,013,181	\$ 1,043,610	\$ 1,110,038	\$ 1,139,353
GBC	\$ 7,799	\$ 8,504	\$ 8,787	\$ 8,510	\$ 8,349	\$ 8,189	\$ 8,013	\$ 8,242	\$ 7,591	\$ 20,697
TMCC	\$ 315,892	\$ 363,107	\$ 327,117	\$ 348,901	\$ 371,035	\$ 449,529	\$ 380,568	\$ 429,140	\$ 383,322	\$ 400,616
System	\$ 718,672	\$ 327,610	\$ 399,679	\$ 457,391	\$ 409,557	\$ 447,473	\$ 384,855	\$ 402,943	\$ 414,046	\$ 429,437
UNLV	\$ 2,184,003	\$ 2,709,430	\$ 2,738,988	\$ 2,631,983	\$ 2,547,778	\$ 2,467,870	\$ 1,995,371	\$ 2,044,941	\$ 2,058,858	\$ 2,116,068
UNR	\$ 4,807,635	\$ 5,903,863	\$ 6,093,594	\$ 5,884,930	\$ 5,698,695	\$ 5,701,750	\$ 4,636,771	\$ 4,761,558	\$ 4,783,129	\$ 4,978,311
WNC	\$ 8,226	\$ 8,290	\$ 10,788	\$ 10,691	\$ 10,443	\$ 10,256	\$ 8,137	\$ 9,361	\$ 8,696	\$ 8,978
Total	\$ 8,482,137	\$ 9,920,235	\$ 10,061,572	\$ 10,410,890	\$ 10,293,299	\$ 10,315,912	\$ 8,620,800	\$ 8,900,221	\$ 8,979,082	\$ 9,322,397

Effective Rate 3.85%