

# Nevada System of Higher Education

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TO: NSHE Board of Regents  
FROM: Fred Egenberger, NSHE Budget Director  
SUBJECT: NSHE Self

million and expenditures (uses) of \$645.1 million, resulting of a <\$39.6> million decrease in funds for an ending balance of \$205.4 million for fiscal year 2016-17.

The System summary table on page 10 of the report shows the total budgeted revenues and expenditures of all self-supporting accounts per appropriated area of the System including the number of accounts and number of full time equivalent (FTE) employee positions budgeted per area. The total budget for each area and for the System is determined by either, combining budgeted revenues and opening balance or by combining budgeted expenditures and ending account balance. The total number of self-supporting accounts reported in FY 2017-18 of 1,698 is a 6.7% decrease over the FY 2016-17 reported accounts of 1,819 and the number of full time equivalent (FTE) employee positions budgeted in FY 2017-18 of 2,765 is a 1.9% increase over the FY 2016-17 budgeted FTE positions of 2,713.

The two System wide summary tables of Revenue by Source (page 11) and Expenditures by Object (page 12) present the same revenue and expenditure information as is provided in the Revenue and Expenditure Summary by Appropriation Area (pages 7-9) with the difference being, the System's budgeted revenues (o)25-17(e)-6(v)(y)25( b)-25(y)25s)-11( budg)8(or)8(m)um-8(e)19(ve)19