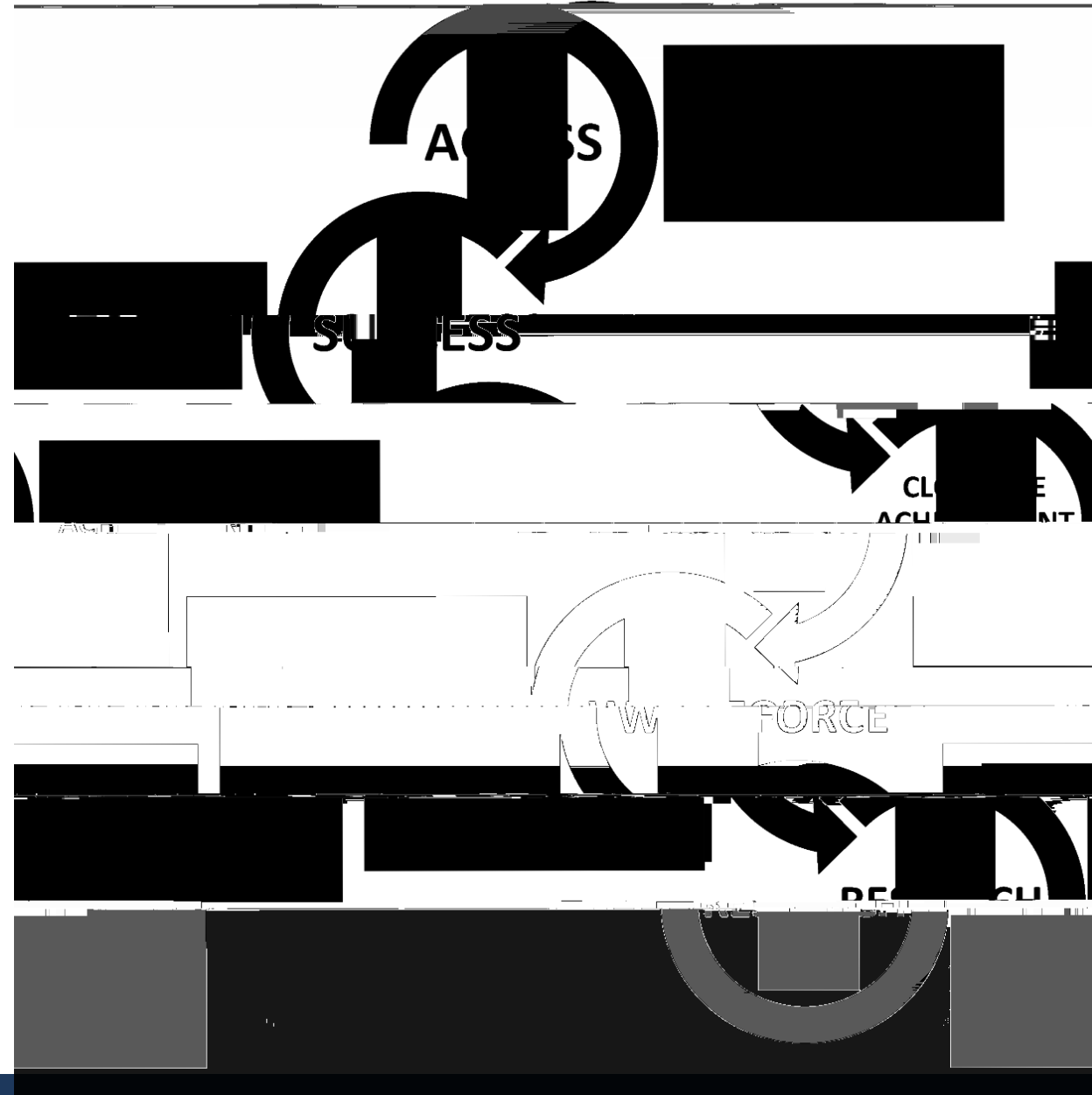


Today's Presentation

- **NSHE Advocacy**
- **Legislation Impacting NSHE**
- **Legislature Approved NSHE Budget**



NSHE Strategic Goals



2021 Legislative Advocacy & Communication



Legislative Team

Andrew Clinger (NSHE)

K.C. Brekken, Ph.D. (NSHE)

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Michael Flores (UNR)

Tracy Bowers (DRI)

Anthony Ruiz (NSC)

Mariana Kihuen (CSN)

Elena Bubnova (TMCC)

Sonja Sibert (GBC)

Kyle Dalpe (WNC)



2021 Session Communication

Weekly meetings with legislative team

Weekly meetings with Board Officers

Weekly email update to Board of Regents

Weekly meetings with the Chancellor's cabinet

Ad hoc meetings as needed



2021 Legislation Impacting NSHE



SJR 7 Amends the Board of Regents out of the Nevada Constitution

AB 450 Conduct an interim study to align workforce training offered by community colleges

SB 287 Designate UNLV, UNR and DRI as land grant institutions

AB 416







NSHE Related Legislation

SB 347 To the extent money is available the Board may prescribe an alternative to the FAFSA

Provides a student is eligible for the Silver State Opportunity Grant or a Nevada Promise Scholarship if a student graduated from a Nevada high school regardless of whether the student is a bona fide resident

Removes the prohibition of distributing Nevada Promise Scholarship funds to students prohibited from completing the FAFSA



Tuition and Fee Waiver Legislation

- AB 156 Authorizes a member of the active Nevada National Guard to assign or reassign a waiver upon reenlistment, regardless of whether the member used a waiver to attend a school within the System before he or she reenlisted
- AB 165 Removes the 5-year limitation on assessing tuition changes and instead prohibits the Board of Regents from assessing tuition charges against all veterans that were honorably discharged



Tuition and Fee Waiver Legislation

AB 262 Grants a waiver of registration fees, laboratory fees, and all other mandatory fees to eligible members or descendants of any federally recognize Indian tribe or nation, all or part of which is located within the boundaries of Nevada



Tuition and Fee Waiver Legislation

SB 193 Require the Board of Regents to require each nursing program and program for the education of teachers to give preference in admission to veterans of the Armed Forces of the United States who have been honorably discharged

Prohibits a tuition charge being assessed against veterans, spouses and dependents who are using Post-9/11 Educational Assistance

Prohibits a tuition charge from being assessed against students using Survivors' and Dependents Assistance



2021 Legislature Approved State Operating Budget



Institution	FY 18 Actual WSCH	FY 20 Actual WSCH	WSCH Change FY 18 vs. FY 20	Caseload @ FY 21 WSCH Rate \$164.61
UNLV	1,078,174	1,115,625	37,451	\$6,164,743
UNR	763,270	783,516	20,246	\$3,332,678
CSN	627,075	663,630	36,555	\$6,017,236
GBC	76,324	87,716	11,392	\$1,875,237
TMCC	218,966	227,510	8,544	\$1,406,428
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Total Change in State Funding

Operating Budget	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
Formula Funded Budgets	\$510,608,64	\$411,392,28	\$516,119,87	1.1%	\$518,057,73	1.5%
Professional School Budgets	\$108,025,40	\$86,791,65	\$100,493,79	-7.0%	\$100,736,25	-6.7%
Non-Formula Accounts	\$72,907,16	\$58,845,69	\$68,363,29	-6.2%	\$68,486,39	-6.1%
Grand Total ²	\$691,541,211	\$557,029,638	\$684,976,964	-0.9%	\$687,280,386	-0.6%

¹ The legislature approved funding includes \$46.6 million per year in American Rescue Plan Act funds

² The grand total does not include the UNR Engineering Building Debt Service appropriation of \$3,314,250 in Original FY 21 total. No state funds are appropriated for the UNR Engineering Building Debt Service in Revised FY 21 or FY 22 & FY 23



Formula Budgets Change in State Funding

Institution	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNLV	\$181,632,636	\$145,930,473	\$185,535,700	2.1%	\$186,271,710	2.6%
UNR	\$131,048,475	\$105,289,257	\$128,307,690	-2.1%	\$128,824,530	-1.7%
CSN	\$109,024,754	\$88,694,724	\$108,195,540	-0.8%	\$108,633,360	-0.4%
GBC	\$13,974,209	\$11,227,404	\$15,373,750	10.0%	\$15,431,620	10.4%
TMCC	\$38,294,670	\$30,817,375	\$37,566,550	-1.9%	\$37,594,570	-1.8%
WNC	\$14,914,956	\$11,983,236	\$14,643,930	-1.8%	\$14,701,370	-1.4%
NSC	\$21,718,947	\$17,449,816	\$26,496,680	22.0%	\$26,600,540	22.5%



Professional Schools Change in State Funding

Institution	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNLV School of Medicine	\$41,464,100	\$33,313,820	\$38,091,860	-8.1%	\$38,146,840	-8.0%
UNR School of Medicine	\$37,632,110	\$30,235,050	\$34,907,560	-7.2%	\$34,972,760	-7.1%
Law School	\$10,456,410	\$8,401,070	\$9,712,670	-7.1%	\$9,739,400	-6.9%
Dental School	\$9,806,390	\$7,878,820	\$9,906,210	1.0%	\$9,950,370	1.5%
DRI	\$8,666,360	\$6,962,880	\$7,875,480	-9.1%	\$7,926,850	-8.5%
Total	\$108,025,401	\$86,791,655	\$100,493,796	-7.0%	\$100,736,258	-6.7%

¹ The legislature approved funding includes \$5.2 million per year in American Rescue Plan Act funds



UNLV Non-Formula Accounts Change in State Funding

Operating Budget	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNLV– Intercollegiate Athletics	\$7,902,860	\$6,349,450	\$6,947,260	-12.1%	\$6,954,090	-12.0%
UNLV– Statewide Programs	\$3,818,410	\$3,067,850	\$3,367,200	-11.8%	\$3,371,330	-11.7%
Business Center South	\$1,957,810	\$1,572,970	\$1,967,380	0.5%	\$1,973,940	0.8%
UNLV Total	\$13,679,093	\$10,990,295	\$12,281,854	-10.2%	\$12,299,368	-10.1%

¹ The legislature approved funding includes \$238,504 per year in American Rescue Plan Act funds



UNR Non-Formula Accts. Change in Funding

Operating Budget	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNR –Statewide Programs	\$8,461,957	\$6,798,654	\$8,148,494	-3.7%	\$8,160,830	-3.6%
Agricultural Experiment Station	\$5,584,863	\$4,487,087	\$5,078,063	-9.1%	\$5,090,627	-8.8%
UNR –Intercollegiate Athletics	\$5,481,117	\$4,403,737	\$4,869,959	-11.2%	\$4,875,763	-11.0%
Cooperative Extension Service	\$3,882,367	\$3,119,239	\$3,929,138	1.2%	\$3,944,747	1.6%
Business Center North	\$2,154,094	\$1,730,680	\$2,166,842	0.6%	\$2,174,020	0.9%
Health Laboratory and Research	\$1,785,810	\$1,434,787	\$1,635,933	-8.4%	\$1,641,173	-8.1%
University Press	\$455,607	\$366,048	\$458,510	0.6%	\$460,162	1.0%
UNR Total	\$27,805,804	\$22,340,227	\$26,286,938	-5.5%	\$26,347,314	-5.2%

¹ The legislature approved funding includes \$1.4 million per year in American Rescue Plan Act funds





Engineering Academic and



UNLV Medical Education Building



WINN Fund



Other Bills With State Funding

- SB 310 \$400,000 for CSN to assist and carry out the NV Grow Program
- AB 376 \$500,000 to the Immigration Clinic at the William S. Boyd School of Law
- AB 355 \$750,000 to IFC for allocation to the International Gaming Institute at UNLV
- SB 460 \$213,771 per year to the Cooperative Extension Service for travel and operating costs



Governor Guinn Millennium Scholarship

f AB 475 – \$42 million

f Merit-based scholarship created by the Governor Guinn administration in 1999

Silver State Opportunity Grant – \$5 million per year

f Created in 2015 based on a shared responsibility model for awarding grant aid whereby the total cost of attendance (tuition, fees, and living expenses) is shared by partners (the state, feds, family, and the student)



Transfer WICHE to NSHE

*f*Nevada is the only western state in the 16-member compact whose WICHE program operates outside the higher education system.

*f*Program Innovation - Operating together allows NSHE to benefit from the latest information available from (regional) WICHE, and allows Nevada's program to respond to unique state workforce needs

*f*Community Partnerships - WICHE regularly partners with NSHE to assist Nevada students. As part of NSHE, WICHE can better access and grow relationships with NSHE professionals

*f*Sharing of Resources - Operational efficiencies through shared resources and systems



AB 494 Appropriations Act – Allows NSHE to transfer appropriations among the various budget accounts



Employee Compensation

AB 493 Personnel **NOT** represented by a collective bargaining agreement approved pursuant to NRS 288.555 will receive a 1% cost of living adjustment in FY 23

Personnel represented by a collective bargaining agreement approved pursuant to NRS 288.555 will receive a 3% cost of living adjustment in FY 23





SB 461 (a) Determine the reduction in State General Fund revenue

(b) Transfer to the State General Fund an amount equal to the amount determined in paragraph a

After the transfer to the State General Fund disburse





American Rescue Plan Act (ARPA)

SB 461 (e) \$5,000,000 to the State Treasurer to be administered as grants to persons with disabilities

(f) \$4,000,000 to UNR to establish a statewide program modeled after the Dean's Future Scholars Program

(g) Disbursement of funds for any purpose authorized within the following categories



American Rescue Plan Act (ARPA)

SB 461 (1) Increasing access to health care and community-based services

(2) Strengthening public education

(3) Supporting disadvantaged communities

(4) Strengthening Nevada's workforce, supporting small businesses and revitalizing the State's economy

(5) Investing in infrastructure

(6) Modernizing and enhancing state govt. services



Questions

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